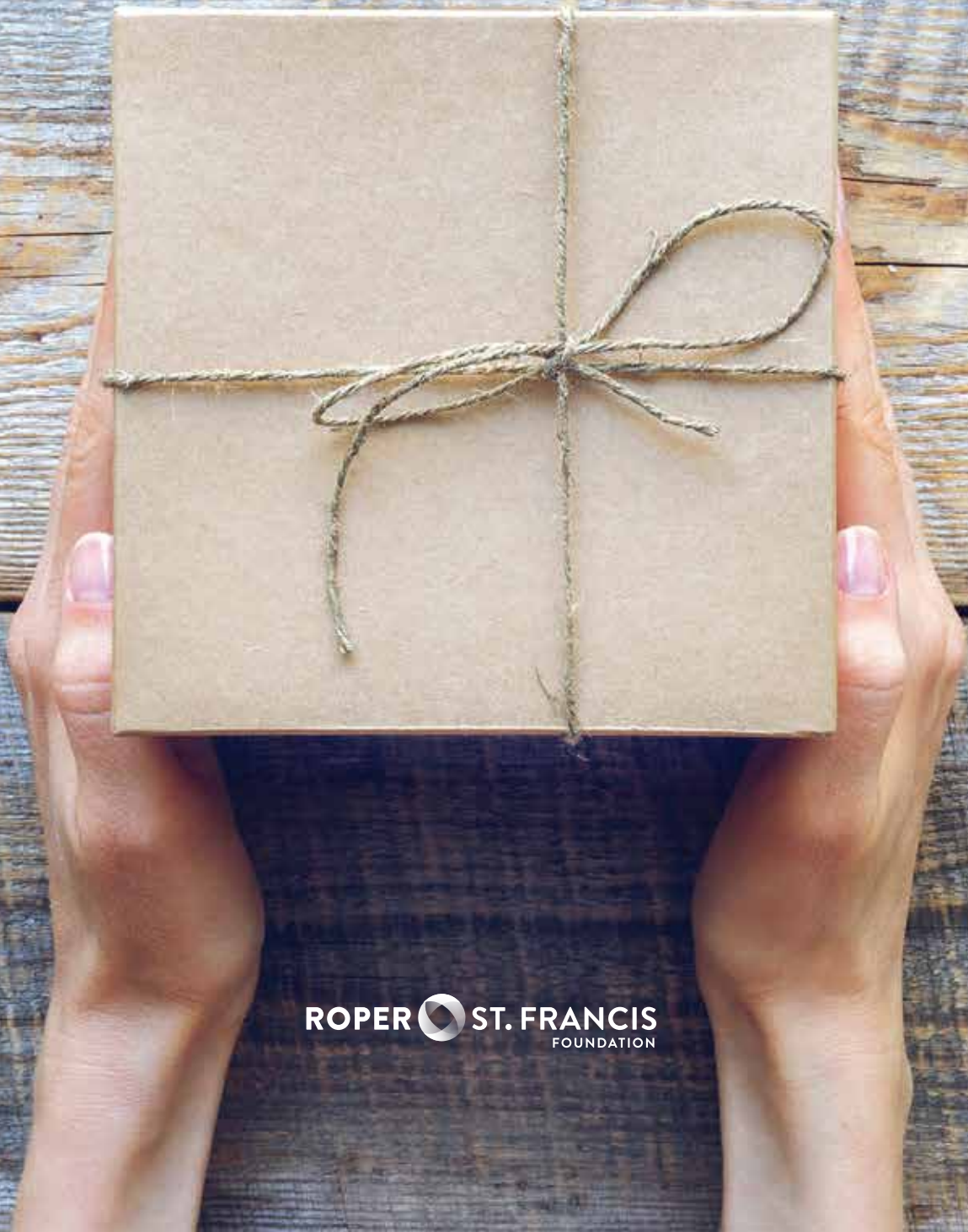


YOUR 2016 ANNUAL REPORT

# CHANGING MOMENTS

*Through Giving*





## DEAR FRIENDS,

Since joining Roper St. Francis in November of 2016, it has been incredible to see the impact your donations have made on our healthcare system. I was drawn to Roper St. Francis because of its reputation for providing an excellent patient experience and delivering top-quality clinical outcomes. As donors to the Roper St. Francis Foundation, you are an important part of that success.

Through your generosity, over \$77 million has been given to Roper St. Francis since 2005. I am humbled to be a part of an organization that is loved and supported by the Charleston community. Your support now more than ever will be important as we work to improve access to healthcare for thousands of residents across the Lowcountry.

I hope you enjoy reading about the impact you have made on our healthcare system. I look forward to working with you to carry out our mission of *healing all people with compassion, faith and excellence.*

## WITH GRATITUDE,

A handwritten signature in black ink that reads "Lorraine L. Lutton". The signature is fluid and cursive, with a large initial "L".

Lorraine L. Lutton, FACHE  
*President and Chief Executive Officer*  
*Roper St. Francis*



## DEAR GENEROUS DONORS,

Every dollar donated to Roper St. Francis allows us to improve the healthcare and quality of life for residents in our community. In 2016, the Roper St. Francis Foundation received an outstanding \$9.2 million in support of our mission of healing all people with compassion, faith and excellence. Your support has provided free cancer screenings, greater access to stroke care, nursing scholarships and so much more. On behalf of all of our physicians, nurses and teammates at Roper St. Francis, thank you for being our partners in shaping the future of healthcare in our community.

While we are grateful for all of our volunteers who help us make every moment matter for our patients, we would like to recognize two who have gone above and beyond in their dedication to Roper St. Francis in 2016.



We are honored to recognize Eugene Zurlo as the recipient of the 2016 Board Leadership Award sponsored by Haynsworth Sinkler Boyd, P.A. Gene exemplifies the spirit of this award through both his volunteer leadership and generosity to the Roper St. Francis Foundation. As a 12-year member of the Roper Xavier Society and member of the Legacy Circle, he has gone above and beyond his annual board and campaign commitments. From 2011-2015, Gene led the development and launch of our Creating More Tomorrows Cancer Campaign, which is currently helping cancer patients and their families receive access to revolutionary cancer fighting technology, clinical trials and support services.



We are also honored to recognize F. Strait Fairey, MD, for his commitment to the Roper St. Francis Foundation. Dr. Fairey is the recipient of the 2016 Roper St. Francis Foundation Physician Champion Award, sponsored by Lillibridge Healthcare Services, Inc. Dr. Fairey is board certified in family medicine and has been serving patients in our community for over 42 years. He has been an active member of the Roper St. Francis Foundation's Physician Advisory Council since 2008. Dr. Fairey and his wife Charlotte are 12-year consecutive members of the Roper Xavier Society and Charter Members of the Legacy Circle. He is the epitome of an outstanding physician through his dedication to his patients and involvement with the Roper St. Francis Foundation.

On behalf of the Roper St. Francis Foundation, thank you to Gene, Dr. Fairey and all of our generous donors, volunteers and staff. We simply cannot do it without you.

## GRATEFULLY,



Ashley Wieters Redmond  
*Executive Director and Chief  
Development Officer  
Roper St. Francis Foundation*



Charles T. Cole, Jr.  
*Chairman  
Roper St. Francis Foundation  
Board of Directors*

# MOMENTS YOU CHANGED THROUGH GIVING IN 2016

## Roper St. Francis Cancer Care

Almost all of us have had a friend or loved one touched by cancer. Despite the continuous advancements in the detection and treatment of cancer, it is still increasingly common. Through your generosity, Roper St. Francis Cancer Care is working to provide patients with greater access to cancer specialists, treatments, clinical trials and support services.

## Donna Fielding Cancer Wellness Institute

In 2016, through your ongoing support, the Donna Fielding Cancer Wellness Institute continued to expand its services by offering a cancer wellness exercise program at Roper Hospital as well as a new survivorship care clinic.

Led by a patient navigator, the cancer wellness exercise program is aimed at helping cancer patients cope with the symptoms of cancer and its side effects. The program has been successful in helping to improve the quality of life for cancer patients through exercise intervention and ongoing education classes including Food for Life cooking and nutrition classes.

“This program has changed the way I view my well-being and empowered me to take better care of myself. Thank you for the training and encouragement you have provided.”

*- Jeff, Prostate Cancer Survivor*

## EXERCISE PROGRAM OUTCOMES *(over 1.5 months' time)*

**Average functional gains in muscle strength.....32% per patient**

**Average functional gains in cardiovascular endurance.....26% per patient**

**Average functional gains in flexibility.....17% per patient**

## Survivorship Care Clinic

The transition from being a cancer patient to a survivor is experienced differently by each person, and can present new challenges and uncertainties. In some ways, getting back to normal may mean finding a “new” normal. The survivorship care clinic understands the unique needs that can occur during this transition time and offers a thorough Survivorship Care Plan to help patients be successful in this phase of their cancer journey. At the end of each visit, patients receive a written Treatment Summary & Survivorship Care Plan, developed specifically for their needs.



*To watch Gerry's cancer journey, visit [www.rsfhfoundation.org/currentpriorities](http://www.rsfhfoundation.org/currentpriorities).*

## **Clinical Trials**

In addition to caring for the mind, body and spirit of our cancer patients, Roper St. Francis Cancer Care also expanded its robust clinical trials program in 2016. Through Roper St. Francis Cancer Care's membership in the Southeast Clinical Oncology Research Consortium, new national group clinical trials are now open and additional pharmaceutical and investigator trials are now offered via our affiliation with the Levine Cancer Institute in Charlotte, NC.

This includes three new glioblastoma trials lead by Dr. Ashley Summral, a fellowship trained Neuro-Oncologist from Levine Cancer Institute. She leads a team of board certified neurosurgeons, radiation oncologists, medical oncologists, neuro radiologists and pathologists to help patients suffering from brain cancer in the Charleston area. A dedicated nurse navigator through the Donna Fielding Cancer Wellness Institute serves as a central point of contact for these patients and guides them through every step of their journey.

## Hank and Laurel Greer Colorectal Cancer Program

Through the generosity of Hank and Laurel Greer, the Hank and Laurel Greer Colorectal Cancer Program was formed in 2016 to improve colorectal cancer screening in our community.

“Colorectal cancer screenings are important because they promote early discovery and treatment of colon cancer. You have a roughly 90% chance of surviving early stage colon cancer and a 90% chance of dying if it’s found late. Screening can find those early cancers. For most of us, it’s not ‘if’ we’re going to get cancer but ‘when’. When I perform a colonoscopy screening and remove a precancerous polyp, that polyp is no longer a threat and my patient’s risk of dying from colon cancer just got a lot closer to zero.

The Greer Colorectal Cancer Program is unique because of its local focus on colon cancer prevention in the Tri-County area. There are national as well as statewide efforts to do this, but this program is special, and especially effective in its local focus. Although screening is its primary goal, it’s more comprehensive than that. It brings together many of the elements crucial to defeating colon cancer.

I feel privileged to have been asked to participate in the Hank and Laurel Greer Colorectal Cancer Program, not only for what it does for others, but what it gives to me: a real sense of helping those who need it most and the chance to make a difference on a very personal level. For a couple of hours we can leave the virtual gated community of the medical office or hospital unit, roll up our sleeves and help our fellow human beings. It reminds us why we went into healthcare in the first place.

Philanthropy is so important in bringing healthcare beyond the basics of what a hospital’s already strained budget can provide. Through philanthropy and the generosity of donors like the Greers, we can have the means to catalyze change, to optimize already worthy efforts and initiate innovation.”

–John Corless, MD

- *Providers interview, examine and educate patients in a professional setting at no cost to the patient*
- *Community outreach engages patients near where they live, especially since transportation can be a real issue for many*
- *Cost-effective, on-site, real time testing checks for subtle signs of cancer and precancerous growths*
- *Experienced nurse navigators shepherd patients through a process that begins with simple screening but then moves on to more definitive testing such as colonoscopy, blood tests and tissue testing/pathology*



*Hank and Laurel Greer with program leaders Dr. Anthony Firilas and Dr. John Corless*

## **YOUR GIFTS ARE** *saving lives...*

Raised by his mother in a single parent household, Hank learned the value of hard work and perseverance in achieving your goals.

"I grew up with very little means," said Hank. "I knew that I wanted to work hard to be successful so I could be an advocate for animals and people in need. Luckily, I found my soulmate in Laurel, and she felt exactly the same way."

After his mom passed away suddenly from colon cancer, a disease that is often preventable with early detection and screening, Hank and Laurel wanted to do something to prevent this from happening to someone else.

"Laurel and I are strong supporters of Roper St. Francis Cancer Care because of the wonderful treatment we've received over the years. They don't just treat the cancer, they treat the whole being – mind, body and soul which is impressive to us.

We hope our gift will increase awareness and provide education on the importance of getting screened because colon cancer can touch someone at any age. We are excited to be partnering with Roper St. Francis Cancer Care to expand their colorectal cancer program so perhaps no one else will have to lose a loved one."

*– Hank and Laurel Greer*





Visit [www.rsfhfoundation.org/donate/stroke](http://www.rsfhfoundation.org/donate/stroke) to watch how a new stroke procedure is helping patients.

### Stroke Care at Roper St. Francis

Today, stroke is a leading cause of serious, long term disability in the United States. In South Carolina we currently have the 7th highest stroke death rate in the country. In response to a growing demand for stroke services, Roper St. Francis and MUSC joined together in 2016 to form Lowcountry Stroke Care. This one of a kind partnership will expand around-the-clock access to lifesaving clinical stroke expertise along with the most advanced treatment options for patients across the state.

Through your generosity we will be able to create a state-of-the-art biplane angiography suite at Bon Secours St. Francis Hospital. This groundbreaking technology will greatly enhance our capabilities to perform time-sensitive, lifesaving procedures that can greatly benefit a stroke patient's quality of life. In addition, philanthropy will enable us to recruit a dedicated neurointerventionalist and develop plans for a Neurological Intensive Care Unit.

"Stroke is a very debilitating condition. Your life is forever changed. As a physician, it is my job to take over the anxiety and worry for a patient the moment they walk through the door. From that moment on I want them to relax and know that I will do everything I can to help them.

Through your support, we will have a dedicated machine that will run 24/7 just for stroke patients. This technology allows us to go through a catheter in the groin, reach the clot, and put a stent through it so the clot can be pulled out.

Every minute counts with a stroke and millions of cells die every second. Getting patients access to this procedure quickly is critically important. After receiving this treatment patients that were unable to move half of their body or speak return back to normal. It feels like a miracle."

*– Leo Morantes, MD, Stroke Medical Director*



## **YOUR GIFTS ARE** *creating miracles...*

"Giving to stroke care is personal for us. Marge's mother passed away suddenly from a stroke. Getting the call that she had collapsed from a stroke was very traumatic for us. She was laughing and energetic in her conversation with us the night before...and then she was gone. We also saw our daughter-in-law experience the same heart break, losing her father to a massive stroke the day after Christmas. We wonder if perhaps this technology had been available to them, would they still be alive today?"

Philanthropy is an opportunity for us to make the community we live in a better place. It is exciting that someone can go through this intervention and come out an hour later or the next day in great shape. Everyone suffering from a stroke in the Lowcountry should have this technology available to them so they can have the chance for a better quality of life."

– Steve and Marge Bottcher

## Nursing Scholarships: Spirit of Caring Golf Tournament

Every year community members gather at the Daniel Island Golf Club for the Spirit of Caring Golf Tournament to support nursing scholarships at Roper St. Francis. Since 2008, the tournament has raised over \$200,000 for nursing scholarships.



“We started this tournament to get the community excited about nursing scholarships and we have been so grateful for the outpouring of support we have received,” said Pennie Peralta, VP of Nursing at Bon Secours St. Francis Hospital and Chair of the Spirit of Caring planning committee. “The tournament originally began as one course, but we received so many sponsorships to play that we became the first two-course tournament in Charleston.”

Nursing scholarships are critical to continuing our excellence in patient care at Roper St. Francis. The national standard is to have 80% of all nurses get their BSN by 2020. Roper St. Francis is adhering to this standard and is grateful for the support from the community to help us achieve this goal. “Having a large percentage of our nurses with a BSN means our nurses will be better prepared to take care of our patients, which is always our top priority,” said Pennie. “Offering nursing scholarships also helps us retain the best talent in the field by giving them an opportunity to grow in their careers.”

“We are grateful for the loyal support of everyone who supports nursing scholarships and participates in the Spirit of Caring Golf Tournament. It is heartwarming to see the comradery of the golfers and volunteers who come out every year to make the event a wonderful success.”



## **YOUR GIFTS ARE** *creating leaders in patient care...*

“As a nurse, I love being at the bedside taking care of patients. As I began to take on more leadership roles, I wanted a more formal education to equip me with the skills to become a successful leader in my field. With having to save for my two children’s college tuition, I don’t believe I would have made this leap without knowing that I had a nursing scholarship to support me. My MHA degree has made me a better-rounded person and has helped me understand and navigate the challenges you face as leader.



Now as the Clinical Manger of the Emergency Room at Bon Secours St. Francis Hospital, I am a huge advocate for other nurses to pursue higher education knowing that they can also receive financial support. I am incredibly grateful for the support I received. Not only has it allowed me to graduate debt-free but it has enabled me to be a more prepared leader and offer better support to my patient care team.”

– *Kelly W. Pollard, RN, BSN, MHA, Clinical Nurse Manager*

### **Clinical Biotechnology Research Institute**

During the past year with community support, the Clinical Biotechnology Research Institute (CBRI) has put systems in place to identify, evaluate and develop promising new technologies to improve patient care. A new Physician Outreach Program has already shown promise in soliciting new innovations from Roper St. Francis clinical staff.

Development is underway for a new device for automated delivery of aerosol medicines for ventilator-bound patients. The device will enhance the consistent delivery and monitoring of aerosol medicines with the goal of reducing patients’ time on the ventilator while also freeing caregivers to attend to the many other needs of our patients. In addition, CBRI recently filed two patent applications: one for a device invented by our neurosurgeons to preserve and protect surgically removed tissue, and a second application for a device and methods for safely handling medical fluids. These devices will improve safety for our patients, both during surgery and during hospital admissions. Through your generosity, the CBRI’s pipeline of projects will continue to grow as the program gains momentum.



### **Area of Greatest Need**

Donations designated to the area of greatest need allow Roper St. Francis to fulfill the immediate needs of our patients, teammates, facilities and community. One such need that your unrestricted gifts from 2016 helped us meet will be the purchase of a new CT simulator for Roper St. Francis Cancer Care. CT simulation is a process used by a radiation therapy team to determine the exact location, shape and size of the tumor to be treated.

“CT simulation is an essential component of modern radiation treatment planning. While it can be done on CT scanners located within the diagnostic radiology department, having to place radiation therapy patients ‘in the queue’ with patients awaiting diagnostic CT scans often results in significant delays in radiation treatment planning and the treatment that follows.

Having a dedicated CT simulator in the radiation oncology department facilitates the most efficient pass through of patients from planning to treatment, allowing us to deliver potentially lifesaving treatment as quickly and efficiently as possible. Without philanthropy, we would have not been able to fund this valuable cancer fighting tool.”



*Steven A. Akman, MD*

*Medical Director, Roper St. Francis Cancer Care*

## GRANTS: Navigating Patients to Care in 2016

The Office of Grants works with program managers across Roper St. Francis to develop grant projects that are strategically aligned with the healthcare system's priority initiatives.

In 2016, grants and grants related income totaled more than \$6.2 million, with a majority of the funding focused on promoting the health and wellness of specific managed groups of enrolled patients, namely the Ryan White Wellness Center, an HIV-specialty care clinic; AccessHealth Tri-county Network for uninsured, low-income adults; and the Transitions Clinic serving chronically-ill adults at high risk for readmission to the emergency room or hospital.

These community-based grant programs are leading the way in providing vulnerable populations with access to coordinated healthcare services that address not only specific health issues but also health disparities. They align with the Roper St. Francis Community Health Needs Assessment and its strategic priorities, specifically addressing access to care, improved care coordination and primary preventative outreach and care.



According to a 2013 survey conducted by the American Hospital Association and the Association for Community Health Improvement, “Hospitals’ adoption of population health management signals a fundamental change in the healthcare field. In addition to hospitals providing acute care, they are also striving to promote health and wellness outside their walls.” (www.healthycommunities.org.)

With the advent of population health management, Roper St. Francis has created a new Patient Engagement and Care Coordination division focused on the transitions from acute care to community care that serves as the organizational umbrella for programs such as the Ryan White Wellness Center and AccessHealth programs. This improved coordination of care will help to bridge the gap between traditional in-patient hospital care and ambulatory care.

An example of how grant-funded programs are working to make a difference in the delivery of care for targeted patient populations is a new \$100,000 pilot program grant awarded by Bon Secours Mission Fund to provide behavioral health services to patients enrolled in the Roper St. Francis Transitions Clinic (see sidebar).

With this pilot project, the Transitions Clinic proposes to implement an evidence-based Behavioral Health Integration Pathway to establish a framework for achieving “one-stop” physical and behavioral health care. Research shows that instituting a successful integrated primary care and behavioral health care approach results in improved health outcomes and patient experience without substantially increasing healthcare costs.

These population health programs focus on providing holistic, preventative care that improves the health outcomes of enrolled patients while providing supportive services or links to partners providing these services, from transportation to housing to employment services. These programs help to improve the overall health and well-being of our patients and our community, helping to sustain the Roper St. Francis mission of healing all people with compassion, faith, and excellence.

***“Before coming to the clinic, I had to have quadruple bypass surgery and my diabetes was out of control. Thanks to the wonderful care of Dr. Rosebrock and his team, I have been able to lose over 50 pounds and have access to the medications I need.” – Transitions Clinic patient***

## **Integrating Behavioral Health into the Transitions Clinic Primary Care Model**

In 2014, Roper St. Francis established the Transitions Clinic to address the urgent clinical needs of uninsured patients with acute chronic conditions who ended up in the emergency room or hospital and didn't have a primary care doctor to follow up on their care. The clinic's multidisciplinary team works to engage disenfranchised and marginalized patients by building positive relationships with trusted clinicians who are committed to patient success and skilled at developing a patient's appreciation for good health as demonstrated by improved health indicators and greater participation in proactive preventative care.

In developing the practice, clinicians estimated that 70% of Transitions Clinic patients have mental health and substance abuse conditions and related issues that negatively impacted their health and well-being. To deliver quality, holistic patient-centered care, the clinic recognized that these behavioral health issues must be addressed as an integrated component of the primary care medical home.

With this pilot project, the Transitions Clinic will implement an evidence-based Behavioral Health Integration Pathway to establish a framework for achieving "one-stop" medical care that addresses the behavioral health needs of the most at-risk patients. Research shows that instituting a successful integrated primary care and behavioral health care approach results in improved health outcomes and patient experience without substantially increasing healthcare costs.

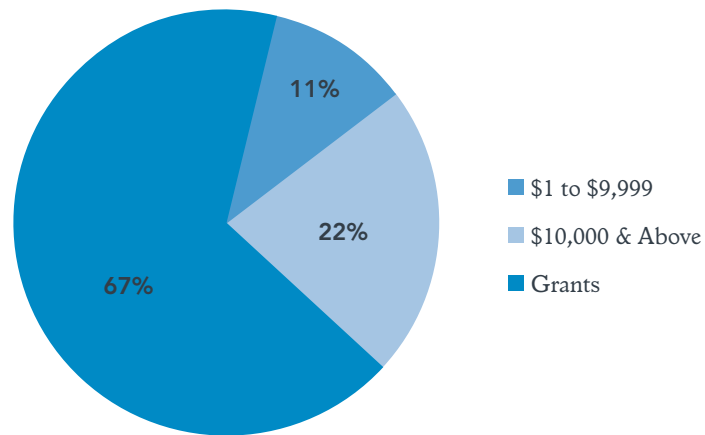
***“This is an amazing opportunity,” said Gretchen Morin, who is leading the effort on behalf of the clinic and Roper St. Francis Physician Partners. “We’re honored to have the chance to present the work the Transitions Clinic is doing for our community, and to then be able to expand on our offerings through the help of others. We are very grateful to the Bon Secours Mission Fund.”***



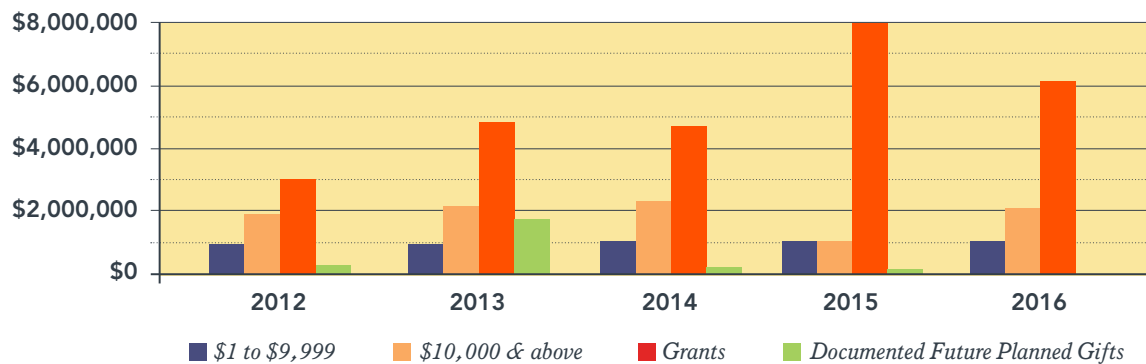
## 2016 GRANTS CAMPAIGN

GRANT FUNDING SOURCE	GRANT PROGRAM DESIGNATION	AWARD
C.R. Bard, Inc.	Women's Health Education & Awareness	\$1,000
Bon Secours Health System, Inc.	Breast Cancer Screening	\$50,000
Bon Secours Health System, Inc.	Employee Health & Hardship Mission Fund	\$50,000
Bon Secours Health System, Inc.	Integrating Behavior Health into PCMH	\$100,000
Bon Secours Health System, Inc.	Mission Fund AccessHealth	\$100,000
City of Charleston	HOPWA Housing	\$200,000
Federal Emergency Management Agency	FEMA Public Assistance	\$250,000
George Frederick Jewett Foundation East	Enhancing Learning Labs to Improve Nurse Education	\$20,000
Health Resources and Services Administration	Implementing a Financial Management System	\$50,600
Health Resources and Services Administration	Ryan White Part C	\$624,766
HRSA Office of Pharmacy Affairs	Ryan White HIV 340B Program	\$3,272,846
M-A-C AIDS Fund	M-A-C AIDS Hope Housing	\$10,000
Medical Society of South Carolina	AED HeartSave	\$92,735
Medical Society of South Carolina	CBRI Innovation Program	\$150,000
Medical Society of South Carolina	RSF Physicians Nursing Scholars Program	\$120,000
National Council on Aging	Aging Mastery Program Pilot	\$999
SC DHEC	ADAP Reimbursement (25 payments)	\$1,500
SC DHEC	CAREpoint Workstations and e-Bridge Systems	\$616,796
SC DHEC	First Sound Equipment MPH	\$20,000
SC DHEC	Newborn Hearing BSSF	\$3,310
SC DHEC	Newborn Hearing BSSF	\$2,483
SC DHEC	Newborn Hearing MPH	\$1,240
SC DHEC	Newborn Hearing MPH	\$930
SC DHEC	Newborn Hearing MPH	\$2,500
SC Department of Health and Human Service	HOP Primary Care	\$132,325
SC Department of Health and Human Service	HOP Primary Care	\$72,025
SC Department of Health and Human Service	HOP Primary Care	\$6,669
Trident Area Agency on Aging	Regional Wellness Program	\$30,862
		<b>\$6,234,389</b>

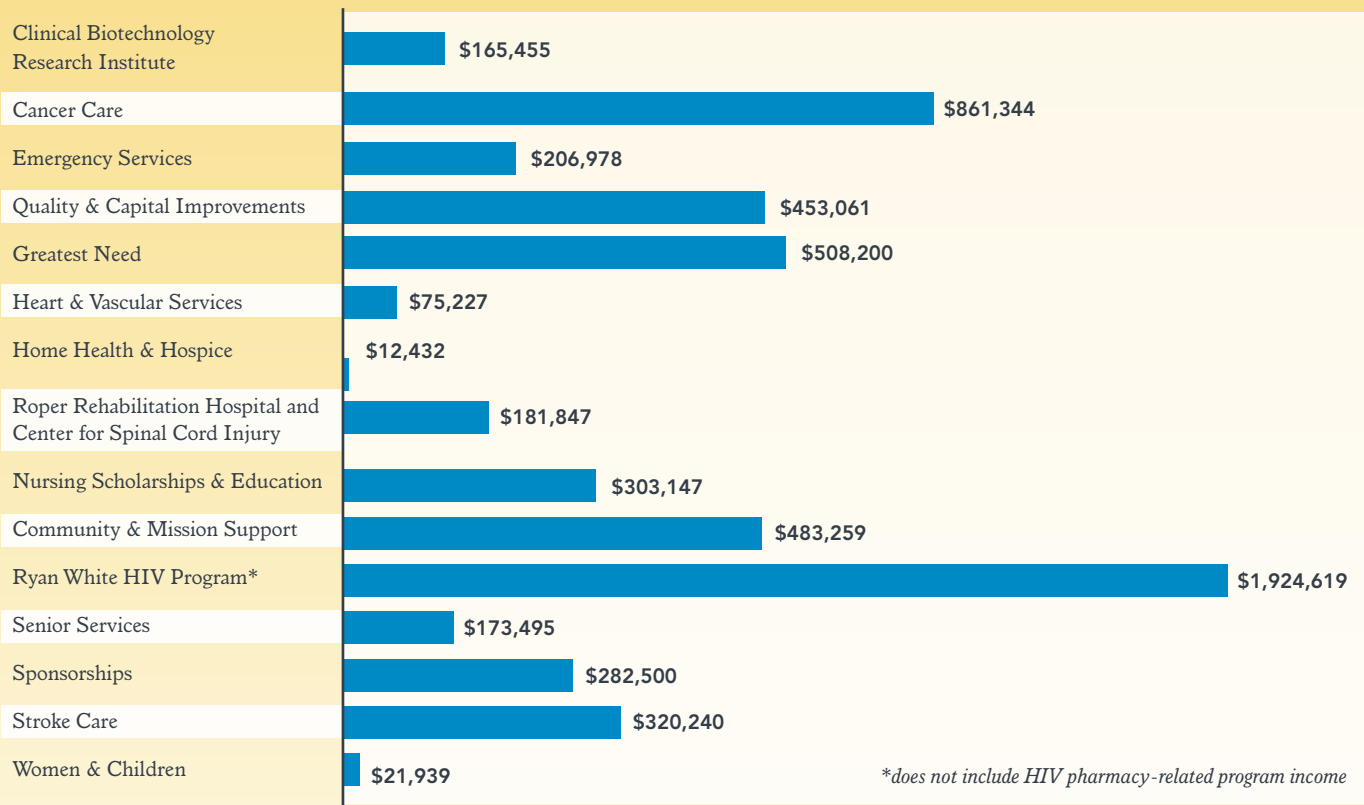
## 2016 Donations



## Annual Contribution Growth



## 2016 Donor Designations



# THANK YOU

## Roper Xavier Society

Named for our founders, Colonel Thomas Roper and Sister Xavier Dunn, the Roper Xavier Society recognizes those leaders who support the Foundation with an annual gift of \$1,000 or more. The Roper St. Francis Foundation is grateful for the 594 members of the 2016 Roper Xavier Society.

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Many donors give in honor or in memory of a loved one, friend, colleague or caregiver. Tribute gifts in 2016 were made in honor or memory of the individuals listed below.

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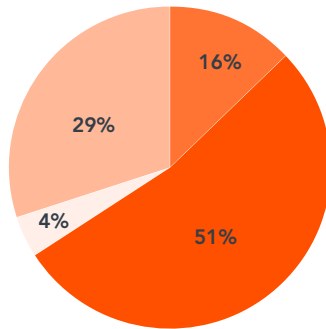
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## Roper St. Francis Foundation 2016 Audited Financial Information

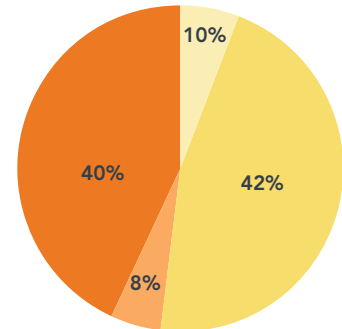
### 2016 Gift Revenue

- Hospital Service Lines
- Education
- Indigent Care, Community Health & Other
- Other



### 2016 Disbursements

- Hospital Service Lines
- Education
- Indigent Care, Community Health & Other
- Other



NET ASSETS	
Unrestricted	\$15,754,975
Temporarily restricted	\$14,157,801
Permanently restricted	\$8,625,600
<b>Total net assets</b>	<b>\$38,538,376</b>
REVENUE	
Contributions	\$8,871,246
EXPENSES	
Hospital programs and services	\$7,457,622
Foundation expenses	\$1,545,094
<b>Total expenditures</b>	<b>\$9,002,716</b>
Changes in net assets from operations	\$131,470
Net investment activity	\$2,434,610
<b>Total decrease in net assets</b>	<b>\$2,303,140</b>



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Donors who advanced the Roper St. Francis mission through philanthropy	<b>1,311</b>
Contributions to the Roper St. Francis Foundation in 2016	<b>\$9.2 million</b>
Individuals and organizations that joined the Roper Xavier Society	<b>594</b>
Nurses who benefitted from nursing scholarships	<b>29</b>
Number of spinal cord injury patients who received care	<b>215</b>
Number of programs enhanced through philanthropy	<b>30</b>
12-year consecutive Roper Xavier Society Members	<b>85</b>
Number of community members who received free cancer screenings	<b>623</b>
Total flights to Roper Hospital's Rooftop Helipad since 2013	<b>217</b>
Number of cancer patients that received help with utility bills and transportation to appointments	<b>71</b>

## CONTACT US

125 Doughty Street, Suite 790 | Charleston, SC 29403

**(843) 720-1205 P (843) 724-2820 F**

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